



Project Id : 00075585 Recuperación Resiliente Santia	Period :	Jan-Dec (2013)		
Output # : 00087413 Recuperación Santiago Cuba	Impl. Partner :	99999 UNDP		
	Location :	Cuba		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

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Activity : ACTIVITY1.1 (Fortalecidos grupos multidisci)

Fund : 26941 (CPR EARLY R AND CROSS CUTTING)

72805 - Acquis of Computer Hardware	0.00	15,000.00	0.00	15,000.00
Total for Fund 26941	0.00	15,000.00	0.00	15,000.00
Total for Activity ACTIVITY1.1	0.00	15,000.00	0.00	15,000.00

Activity : ACTIVITY1.2 (Actualización EPVR)

Fund : 26941 (CPR EARLY R AND CROSS CUTTING)

72805 - Acquis of Computer Hardware	0.00	14,000.00	0.00	14,000.00
Total for Fund 26941	0.00	14,000.00	0.00	14,000.00
Total for Activity ACTIVITY1.2	0.00	14,000.00	0.00	14,000.00

Activity : ACTIVITY1.3 (Planes Ordenamiento territorial)

Fund : 26941 (CPR EARLY R AND CROSS CUTTING)

72399 - Other Materials and Goods	0.00	7,315.80	0.00	7,315.80
72805 - Acquis of Computer Hardware	0.00	6,684.20	0.00	6,684.20
Total for Fund 26941	0.00	14,000.00	0.00	14,000.00
Total for Activity ACTIVITY1.3	0.00	14,000.00	0.00	14,000.00

Activity : ACTIVITY2.1 (Mapa recursos naturales)

Fund : 26941 (CPR EARLY R AND CROSS CUTTING)

72805 - Acquis of Computer Hardware	0.00	4,000.00	0.00	4,000.00
Total for Fund 26941	0.00	4,000.00	0.00	4,000.00
Total for Activity ACTIVITY2.1	0.00	4,000.00	0.00	4,000.00

Activity : ACTIVITY2.2 (Investigación y desarrollo)



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Total for Fund 26941	0.00	9,252.48	0.00	9,252.48
Total for Activity ACTIVITY3.2	0.00	9,252.48	0.00	9,252.48
Activity : GASTOS OPERATIV(Gastos Operativos)				
Fund : 26941 (CPR EARLY R AND CROSS CUTTING)				
73125 - Common Services-Premises	0.00	10,000.00	0.00	10,000.00
Total for Fund 26941	0.00	10,000.00	0.00	10,000.00
Total for Activity GASTOS OPERATIV	0.00	10,000.00	0.00	10,000.00
Activity : MONITOREO (Monitoreo del proyecto)				
Fund : 26941 (CPR EARLY R AND CROSS CUTTING)				
71620 - Daily Subsistence Allow-Local	0.00	1,050.38	0.00	1,050.38
71635 - Travel - Other	0.00	286.00	0.00	286.00
74210 - Printing and Publications	0.00	87.88	0.00	87.88
Total for Fund 26941	0.00	1,424.26	0.00	1,424.26
Total for Activity MONITOREO	0.00	1,424.26	0.00	1,424.26
Total for Output : 00087413	0.00	89,191.67	0.00	89,191.67
Project Total :	0.00	89,191.67	0.00	89,191.67

Signed By : Rosendo Mesías *[Signature]* Date : 11/03/2014
Oficial Nacional de Presupuestos y Desastres

Signed By : Claudio Tomasi *[Signature]* Date : 13/03/2014
Representante Residente a.i.